FY 2009 Capital Budget TPS Report 48151

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Seldovia** 

**Project Title:** 

## Seldovia - Boat Haul-out Trailer

State Funding Requested: \$ 42,500 House District: 35 - R

Future Funding May Be Requested

## **Brief Project Description:**

The \$42,500 will be used to help purchase a needed boat haul-out trailer for Seldovia to replace the old trailer which is too small for many boats and costs the city thousands of dollars annually in maintenance and repair costs.

**Funding Plan:** 

Total Cost of Project: \$50,000

<u>Funding Secured</u> <u>Other Pending Requests</u>

Anticipated Future Need

Amount FY

Amount

Amount F

There is no other funding needed

## **Detailed Project Description and Justification:**

The Port and Harbor of Seldovia lifts fishing and charter boats in and out of the harbor on a routine basis for storage and maintenance. Seldovia is only accessible by boat or by plane, therefore, it's Port and Harbor is an essential part of the community's infrastructure.

The boat haul-out trailer the City has is 18 years old. It requires contant maintenance. The City spends between \$5,000 and \$10,000 a year in routine maintenance. These continuing expenses are due to the age of the boat haul-out trailer. In addition to the maintenance costs the City spends approximately \$20,000 every five years to replace the trailer section because it is a hydraulic lift and the salt water and sunlight corrodes the steel.

When the boat haul out trailer breaks, which is routinely throughout the year, the fisherman, charter boat operators, and other residents are without means to dry dock their vessels, or if already dry docked, then to put dry docked vessels back into the water. The inability to move the vessels to and from the ocean further limits transportation in an already limited access area.

In addition to the boat haul-out trailer's age boats have grown in size and the current boat haul-out trailer is too small to service all fishing boats.

The current boat haul out trailer also presents a safety hazard. It takes an operator and an assistant to transport a boat, if the aging hydraulic cables were to break there is the potential for serious injury. In a rural coastal community such as Seldovia being able to rely on your equipment is crucial.

For use by Co-chair Staff Only:

Contact Name: Katie Shows Contact Number: 907-465-2689 FY 2009 Capital Budget TPS Report 48151

Project Timeline:
The project will take six months.
Entity Responsible for the Ongoing Operation and Maintenance of this Project:
City of Seldovia
Grant Recipient Contact Information:
Contact Name: Dick Wyland, Mayor
Phone Number: 907-234-7643

Phone Number: 907-234-7643 Address: PO Drawer B Seldovia, AK 99663

Email: citymanager@cityofseldovia.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Katie Shows Contact Number: 907-465-2689 For use by Co-chair Staff Only:

## Resolution 07-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELDOVIA, ALASKA ADOPTING AN AMENDED LEGISLATIVE GRANT PRIORITIES.

WHEREAS, the City of Seldovia has specific needs that can only be met by outside sources of revenue; and

WHEREAS, the City Council of the City of Seldovia has previously held workshops to discuss the needs of the City; and

WHEREAS, the City Council of the City of Seldovia has decided on the top three specific needs and prioritized them; and

WHEREAS, these Legislative grant priorities need to be placed in Resolution format to comply with funding requirements.

NOW THEREFORE: BE IT RESOLVED THAT: the City Council of the City of Seldovia has prioritized the following projects to be requested from the Alaska Governor:

1. PROVIDE FOR ADDITIONAL FUNDS FOR SMALL BOAT HARBOR RENOVATION

\$1,000,000.00

2. SMOLT STOCKING FOR SELDOVIA SLOUGH

\$50,000.00

3. PROVIDE FUNDS FOR NEW BOAT HAUL-OUT TRAILER

\$50,000.00

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Seldovia, on this 25th day of October, 2006.

APPROVED:

Richard Wyland, Mayor

ATTEST:

Ronda Havnes. Ćlerk